

**REPORT TO CHURCH COUNCIL of
FIRST UNITED METHODIST CHURCH OF SANTA ROSA, CA
September 2016**

Name of Group: Stony Point Campus Study Group

Members of the Group: Bill Stephens, Chair; Trey McAlister; Jim Hurd; Emily Rainsford; Paul O'Rear; Pastor Blake Busick; Pastor Lindsey Kerr. Additional Regular Attendees: Norm Bryan; Heather Young; Greg Roth

Meetings are held: Fourth Monday at 5:30 p.m. in the Montgomery Carriage House

Purpose of the Group: The Stony Point Study Group has been asked to evaluate current and potential future uses of the Stony Point Campus property in order to ensure that any development or new use of the property will be consistent with both the needs of our Church, and, where possible, serve the surrounding community in a manner that is aligned with the mission of our Church. The study group does not make binding decisions regarding the future of the campus, but works to develop background information that can be used to aid in future decisions made by the appropriate bodies, such as the Trustees and the Church Council.

How does the purpose help fulfill the mission of FUMC? As stated above, the group has been asked to evaluate current and potential future uses of the Stony Point Campus property in order to ensure that any development or new use of the property will be consistent with both the needs of our Church, and, where possible, serve the surrounding community in a manner that is aligned with the mission of our Church. As an example, the group has developed some key points to consider when evaluating a proposed use:

1. The overarching test should be the FUMC Mission Statement: "We the people of FUMC Santa Rosa commit ourselves to the mission of growing loving communities of faith centered on Jesus that express themselves through both personal spirituality and social responsibility, reaching up to God and reaching out to all people in God's love."
2. The property should serve the community of SW Santa Rosa.
3. It should serve to grow our community of faith.
4. Uses should expand our congregation as a way to serve SW Santa Rosa.
5. We should retain flexibility and adaptability, where possible.
6. Any facility should be multi-purpose in nature.
7. Development may generate revenue to support the mission of the Church.
8. Development should provide a legacy for the heirs of the Church.
9. Development should be fiscally responsible.

What are your activities/ programs/ ministries/ accomplishments for the last year? Some of the activities for the past year are:

- A report to the Next Steps Budget Committee on the issues surrounding the potential sale of some or all of the Stony Point property.
- A list of key considerations when evaluating proposed uses for the Stony Point property.
- Obtained estimates for the removal of the cottage in the southeast corner of the property and forwarded this information to the Trustees.
- Reviewed and provided input on the Camp Michela proposal.

- Currently developing connections to the Commission that is part of the development of the Roseland Annexation Plan.
- Discussed and developed an estimate for the possible future construction of a parsonage at Stony Point as a solution for housing for future Pastors. Current costs are estimated at \$250 per square foot, resulting in a cost of \$375,000 for a 1,500 square foot parsonage.

What are your goals and plans for the next year?

- Review the need for updating the existing Master Plan
- Participation in the Community Assessment/Roseland Master Plan
- Stony Point Property
 - Refinement of criteria for decision making regarding Stony Point Property
 - Consideration of the process for decision making as a Church

What goals or benchmarks have you set to measure success/effectiveness?

Completion of the goals stated above.

Respectfully submitted,
Bill Stephens, Chair